



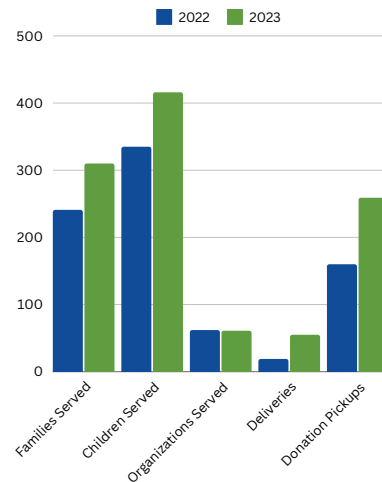
2023 Year in Review

This year The Shed has seen a great deal of growth, and I feel so blessed. We have increased our hours of operation, added 4 new delivery teams, and 4 more pick up teams. Our facility has received some much needed improvements and we have added a second box truck to our fleet. The support from the community has been amazing and I cannot wait to see what God has in store for 2024.

Provided to Families

- 357 BEDS
- 354 MATTRESSES
- 428 BED PILLOWS
- 177 DRESSERS
- 157 COUCHES
- 119 KITCHEN TABLES
- 267 SMALL APPLIANCES
- 449 TOWEL SETS
- AND MUCH MORE!

	2022	2023
Total Items Given	6,058	7,870
Total Value	\$78,921	\$120,101



Revenue

Cash Donations

Corp & Private Foundation	\$27,618
Fundraising	\$20,208
Partnering Churches	\$17,131
Individual	\$38,970
Total Cash Donations	\$103,927

In Kind Donations

Goods	\$115,389
Labor	\$49,623
Rent	\$48,500
Professional Services	\$700
Total In Kind Donations	\$214,212
TOTAL REVENUE	\$318,139

Expenses

Cash Expenses

Program	\$35,978
Management & General	\$42,805
Fundraising	\$1,151
Total Cash Expenses	\$79,934

Total Expenses*

Program	\$205,522	68.8%
Management & General	\$92,005	30.8%
Fundraising	\$1,151	0.4%
TOTAL EXPENSES	\$298,678	

*Includes the value of items given and the value of donated labor, rent, and professional services.

2024 Outlook

Expansion Plan 2024

We are so excited at how well our 25% expansion plan worked in 2023. As the number of clients we serve continues to grow, we will begin implementing a similar plan for 2024. Our goal is to expand our services by an additional 25% across the board.

Restoring Furniture

We will be setting up an area for a furniture rescue team to breathe new life into furniture needing small repairs and a fresh coat of paint or stain. Home Depot will be sponsoring these efforts

Final Building Improvement

We are looking into replacing our carpet in the lobby and display room. We are working with a couple different community organizations to pull this plan together. We believe this is the final piece in making The Shed a place that serves families with dignity, from the feeling they get the moment they enter to the time we say goodbye.

Sharing Shed Story



“Thank you so much for your support and generosity in setting up my father with an entire new home. He (as we were too) was completely overwhelmed by the magnitude of The Sharing Shed’s provision, as well as God’s. He stated that in all his 87-years he doesn’t think he has ever been treated so kindly. He was (is) a hard-working guy, a veteran who has a really big heart. He was nearly crushed over the loss of his home and had decided his only choice was to live in his car. You all helped save him from that and showed him God’s big love in the process. In the 30+ years I have known him, I have never seen him so happy or excited. It is something to get a fresh start when you believe your options have run out.”

Board of Directors

Sherry May
Executive Director

Brian Agovino
Pastor/Member

Larry Wall
Treasurer

Steve Hartsoe
Secretary

Anushri Fischer
Member

Lori Sandy
Member

Steve Watson
Member

A Message From Our Executive Director:

I first got involved with The Sharing Shed when it was located in a barn in Lake St Louis. In 2015 they decided to close The Shed for good. Knowing the impact it would have on the already marginalized community it served, we felt called to take on the challenge of relocating it to a new home in O'Fallon. It was a long slow process but over the last two years I have seen The Sharing Shed grow in leaps and bounds.

As I reflect on what has been the reason for the Shed's success, I must first give all the glory to God who we have relied on heavily over the years. Then, without a doubt, it has been the dedication of the people that support The Shed. We have a core group of volunteers that have been by my side serving for close to 10 years now. This core group has dedicated a great deal of their time, treasures, and talent to keep this mission moving forward. Even when times got tough during Covid, and then again during my own personal battle with health issues, they have remained faithful. I am so grateful to have such a dedicated team.

The mission of The Shed has always centered around serving families with love and dignity. Our volunteers all do a wonderful job of upholding these values. With 4 new churches joining our mission last year, I have watched The Shed not only grow in its capacity to serve more families, but in the ability to provide a better experience for these families. From the many improvements in the atmosphere, to the support in transportation, and the better selection of items that our repair crews have been providing, all of these things lend to a more loving and caring environment that we have always strived for.

Our place in the community has never been more important than it is right now. We have become a critical piece in helping families get back on their feet after working through the many difficult situations they have faced. Many organizations do an amazing job in our community to care for families in crisis, but The Sharing Shed is who they turn to for help in making a house a home for sustainable living, learning, and growing.

2023 Annual Report



The Sharing Shed

Sharing Love & Hope

To bring the community together for the common good of those we serve, as we help restore hope, dignity and stability to their lives.

CONNECT WITH US ON SOCIAL MEDIA:



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